



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

AGENDA ITEM: Regional Council New and Revised Strategies, Government Agreements and Amendments

BACKGROUND: The following Regional Councils are requesting approval to revise or add new strategies, enter into government agreements and amend agreements in SFY12.

Maricopa Regional Area: Northeast, Central and Northwest Maricopa

Phoenix/Yavapai Regional Area: North, Central and South Phoenix

Northeast Regional Area: White Mountain Apache Tribe

Central East Regional Area: Graham Greenlee and Cochise

Southeast Regional Area: North, Central and South Pima and Santa Cruz

West Regional Area: Cocopah Tribe, Yuma and Hualapai Tribe

Letters from the Regional Council Chairs are included for your review and provide information on the request(s) and a funding plan financial summary is provided to illustrate the changes to the overall funding plan. Please note that the finance team is in the process of finalizing the renewal, RFGA grant awards and government agreements that were approved at the June meeting and therefore many of the awards have not been loaded in the financial system. Thus, many of the regional funding plan financial summaries show unawarded amounts. All awards will be loaded into the system by mid July.

RECOMMENDATION: The CEO recommends approval of all the proposed strategies and funding levels.

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council:

Northeast Maricopa

Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$ 4,092,430.88				
Child Care Health Consultation	\$ 40,000.00	\$ 44,000.00	\$ 44,000.00	\$ 40,000.00		\$ 4,000.00
Community Awareness	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00			\$ 10,000.00
Community Outreach	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00			\$ 50,000.00
Crisis Intervention	\$ 297,000.00	\$ 297,000.00	\$ 297,000.00	\$ 296,836.00		\$ 164.00
Evaluation	\$ 342,346.00	\$ 342,346.00	\$ 342,346.00			\$ 342,346.00
Food Security	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00			\$ 6,500.00
Home Visitation	\$ 212,500.00	\$ 212,500.00	\$ 212,500.00	\$ 212,499.50		\$ 0.50
Media	\$ -	\$ 150,000.00	\$ 150,000.00			\$ 150,000.00
Mental Health Consultation	\$ 375,000.00	\$ 375,000.00	\$ 375,000.00	\$ 375,000.00		\$ -
Needs and Assets	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00			\$ 7,000.00
Oral Health	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 195,864.00	\$ 4,136.00
Parent Education Community-Based Training	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00		\$ -
Pre-Kindergarten Scholarships	\$ 478,000.00	\$ 478,000.00	\$ 500,500.00	\$ 478,000.00		\$ 22,500.00
Quality First	\$ 225,000.00	\$ 247,500.00	\$ 247,500.00	\$ 239,266.67		\$ 8,233.33
Quality First Child Care Scholarships	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,103,300.00	\$ 1,100,000.00		\$ 3,300.00
Scholarships TEACH	\$ 33,000.00	\$ 36,300.00	\$ 36,300.00	\$ 36,300.00		\$ -
<b>Total</b>	<b>3,626,346.00</b>	<b>3,806,146.00</b>	<b>\$0.00</b>	<b>3,027,902.17</b>	<b>\$195,864.00</b>	<b>\$608,179.83</b>
<b>Total Unallotted</b>		<b>\$286,284.88</b>	<b>\$4,092,430.88</b>			



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July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Dear Chair Lynn and Members of the Board:

The Northeast Maricopa Regional Partnership Council is requesting that the Arizona Early Childhood Development and Health Board approve the Regional Council's request to enter into an intergovernmental agreement with Maricopa County Department of Public Health for implementation of the Oral Health strategy. This contract is in partnership with the North Phoenix Regional Partnership Council.

The agreement, in the amount of \$195,864, includes providing 2500 children and 220 pregnant women with oral health screenings and providing 2000 fluoride varnishes to children in the Northeast Maricopa region. Education and outreach to families on the importance of obtaining timely oral health care for children will also be provided. The contract also includes an additional planning component to guide the Northeast Maricopa and North Phoenix Regional Partnership Councils in developing a comprehensive strategy for oral health programming.

The Northeast Maricopa Regional Partnership Council approved this intergovernmental agreement at their July 2011 Council meeting. The Northeast Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Council's request to enter into this agreement for SFY2012. The Council is confident that the proposed agreement is in the best interest of children and families in the Northeast Maricopa Region.

Sincerely,

Stuart Turgel, Chair  
Northeast Maricopa Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council:

Central Maricopa

Year: FY12

Strategies	Original Amount	Current Total	Proposed	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$11,278,845				
Care Coordination/Medical Home	\$851,000	\$851,000	\$851,000	\$0.00		\$851,000.00
Child Care Health Consultation	\$352,000	\$352,000	\$352,000	\$0.00		\$352,000.00
Community Awareness	\$175,000	\$175,000	\$175,000	\$0.00		\$175,000.00
Community Outreach	\$100,000	\$100,000	\$100,000	\$0.00		\$100,000.00
Community-Based ECE Training	\$490,000	\$490,000	\$490,000	\$0.00		\$490,000.00
Director Mentoring/Training	\$22,500	\$22,500	\$22,500	\$0.00		\$22,500.00
Evaluation	\$644,718	\$644,718	\$644,718	\$0.00		\$644,718.00
Expansion: Increase Infant/Toddler	\$417,000	\$417,000	\$417,000	\$0.00		\$417,000.00
Family Resource Centers	\$1,300,000	\$1,300,000	\$1,300,000	\$0.00		\$1,300,000.00
Food Security	\$150,000	\$150,000	\$150,000	\$0.00		\$150,000.00
FTF Professional REWARD\$	\$300,000	\$300,000	\$300,000	\$0.00		\$300,000.00
Home Visitation	\$750,000	\$750,000	\$750,000	\$0.00		\$750,000.00
Media	\$250,000	\$250,000	\$250,000	\$0.00		\$250,000.00
Mental Health Consultation	\$250,000	\$250,000	\$250,000	\$0.00		\$250,000.00
Needs and Assets	\$15,000	\$15,000	\$15,000	\$0.00		\$15,000.00
Oral Health	\$400,000	\$400,000	\$400,000	\$0.00		\$400,000.00
Parent Education Community- Based Training	\$400,000	\$400,000	\$400,000	\$0.00		\$400,000.00
Physician Education & Outreach	\$165,000	\$165,000	\$165,000	\$0.00		\$165,000.00
Pre-Kindergarten Scholarships	\$900,000	\$900,000	\$930,000	\$0.00	\$30,000.00	\$900,000.00
Quality First	\$586,500	\$586,500	\$586,500	\$0.00		\$586,500.00
Quality First Child Care Scholarships	\$500,000	\$500,000	\$500,000	\$0.00		\$500,000.00
Scholarships non-TEACH	\$240,000	\$240,000	\$240,000	\$0.00		\$240,000.00
Scholarships TEACH	\$342,000	\$342,000	\$342,000	\$0.00		\$342,000.00
Service Coordination	\$75,000	\$75,000	\$75,000	\$0.00		\$75,000.00
To Be Determined	-	-	-	\$0.00		\$0.00
<b>Total</b>	<b>9,675,718.00</b>	<b>9,675,718.00</b>	<b>\$9,705,718.00</b>	<b>0.00</b>	<b>\$30,000.00</b>	<b>\$9,675,718.00</b>
<b>Total Unallotted</b>		<b>\$1,603,127.00</b>	<b>\$1,573,127.00</b>			





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July 8, 2011

Chairman Lynn  
Arizona Early Childhood Development and Health Board  
4000 N. Central Ave. Suite #800  
Phoenix, AZ 85012

Dear Chairman Lynn:

The Central Maricopa Regional Partnership Council is requesting that the Arizona Early Childhood Development and Health Board approve the Council's request to make the following change to the Central Maricopa Regional Partnership Council's SFY2012 Funding Plan:

- Increase funding to regional strategy: Pre-K Scholarships from \$900,000 to \$930,000.

The proposed change to the Regional Funding Plan is a result of the Regional Council becoming aware of the closing of two Pre-K classrooms at Frank Elementary School in Guadalupe due to loss of funding. With the additional \$30,000 the district will be able to implement two half-day sessions serving thirty-four children. The Council met on June 8, 2011 and voted to approve moving \$30,000 from the carry forward category to Pre-K scholarships. This will result in an amendment to the contract, IGA-MULTI-11-0067-01, with the Arizona Department of Education. The increase will bring the total amount of the contract from \$900,000 to \$930,000.

The Central Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Council's request to make the change outlined above to the SFY2012 Funding Plan. The Council is confident that the proposed change is in the best interest of children and families in the Central Maricopa Region and supports the Board approved priorities, aligning with the Early Childhood System that First Things First is working to build.

Sincerely,

Andrea Colby, Council Chair  
Central Maricopa Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Northwest

Maricopa

Year: FY12

Strategies	Original Amount	Current Total	Proposed	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$ 11,698,918.00				
Child Care Health Consultation	\$ -	\$ 16,823.74	\$140,000	\$140,000		\$0.00
Community Awareness	\$ -	\$ 116,667.00	\$220,000			\$220,000.00
Community Outreach	\$ 50,000.00	\$ 71,414.87	\$75,000			\$75,000.00
Community-Based ECE Training	\$ -	\$ 4,030.02	\$249,634	\$249,624		\$9.86
Community-based Literacy	\$ -	\$ 95,000.00	\$500,000	\$496,447		\$3,553.00
Developmental & Health Screening	\$ 75,000.00	\$ 75,000.00	\$500,000			\$500,000.00
Evaluation	\$ 249,634.00	\$ 249,634.00	\$619,395			\$619,395.00
Family Resource Centers	\$ 500,000.00	\$ 500,000.00	\$574,100	\$474,100	\$100,000.00	\$0.00
Food Security	\$ 500,000.00	\$ 500,000.00	\$100,000	\$100,000		\$0.00
High School Tech PD	\$ 522,527.84	\$ 448,727.37	\$220,000			\$220,000.00
Home Visitation	\$ 374,100.00	\$ 474,100.00	\$499,883	\$498,903		\$979.76
Injury Prevention	\$ -	\$ 60,000.00	\$855,991	\$855,660		\$331.00
Media	\$ 200,000.00	\$ 220,000.00	\$105,000			\$105,000.00
Mental Health Consultation	\$ 516,950.87	\$ 516,078.87	\$250,000	\$250,000		\$0.00
Needs and Assets	\$ 715,032.00	\$ 855,991.00	\$15,000			\$15,000.00
Oral Health	\$ 205,000.00	\$ 255,000.00	\$500,000	\$413,349		\$86,651.49
Parent Education Community- Based Training	\$ 120,000.00	\$ 240,000.00	\$550,000	\$549,280		\$720.50
Pre-Kindergarten Scholarships	\$ -	\$ 16,085.94	\$1,275,000	\$1,100,000	\$175,000.00	\$0.00
Quality First	\$ 500,000.00	\$ 500,000.00	\$744,000	\$720,533		\$23,466.67
Quality First Child Care Scholarships	\$ 375,000.00	\$ 550,000.00	\$1,155,000	\$1,155,000		\$0.00
Recruitment – Stipends/Loan Forgiveness	\$ -	\$ 20,695.96	\$79,065	\$49,500		\$29,564.57
Scholarships non-TEACH	\$ 828,000.00	\$ 1,128,000.00	\$220,000	\$220,000		\$0.00
Scholarships TEACH	\$ 1,265,762.00	\$ 1,171,764.03	\$173,700	\$173,700		\$0.00
Service Coordination	\$ 823,875.00	\$ 1,123,875.00	\$189,863			\$189,863.00
<b>Total</b>	<b>7,820,881.71</b>	<b>9,208,887.80</b>	<b>\$8,182,866.00</b>	<b>7,446,095.72</b>	<b>\$275,000.00</b>	<b>\$2,089,534.85</b>
<b>Total Unallotted</b>		<b>\$2,490,030.20</b>	<b>\$3,516,052.00</b>			



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June 21, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Dear Chairman Lynn and Members of the Board:

The Northwest Maricopa Regional Partnership Council would like to solicit your approval to 1) Make changes to the Northwest Maricopa Regional Partnership Council's SFY2012 Regional Funding Plan; 2) Enter into contract with the Aguila Elementary School District for Pre-Kindergarten; 3) Enter into contract with the Pendergast and Glendale Elementary School Districts for the establishment of school based family resource centers; and 4) Make a contract amendment to the Pre-Kindergarten contract with the Arizona Department of Education.

### New and Revised Strategies:

First, the proposed changes to the Council's SFY2012 Funding Plan consist of an increase in funding to regional strategy ***Early Childhood Therapist Recruitment Strategy (Loan Forgiveness)*** and a reduction in carry forward dollars in the amount of \$29,564.57. The attached *Funding Plan Summary* reflects how the proposed changes will impact the Regional Funding Plan Budget.

At the May 20, 2011 regular meeting of the Northwest Maricopa Regional Partnership Council, the Council voted to utilize carry forward dollars to increase its allotment to strategy ***Early Childhood Therapist Recruitment*** from \$49,500 dollars to \$79,064.57 dollars. The allotment increase was approved with the intent that the \$29,564.57 additional dollars would allow the Regional Council to increase its target service numbers from one new therapist to two new therapists.

### Government Agreements:

Next, the Northwest Maricopa Regional Partnership Council would like permission to enter into three new regional grant agreements. The first grant agreement for your consideration is a contract between the Northwest Maricopa Regional Partnership Council and the Aguila Elementary School District for Pre-Kindergarten scholarships in the amount of \$100,000. The grant agreement would provide funding for the establishment of a pre-kindergarten classroom in the community of Aguila. The classroom will provide pre-kindergarten instruction to 38 three and four year old children living in the Aguila community.



The next two grant agreements are for the establishment of school based family resource centers, one within the Glendale Elementary School District and one within the Pendergast School District. Each contract is for \$50,000, and will be used to establish one family resource center within each district, reaching 200 adults. Resource centers will provide families with access to resource and referral information as well as educational instruction on a variety of parenting topics.

**Contract Amendments:**

Finally, the Northwest Maricopa Regional Partnership Council would like permission to amend its SFY2012 Pre-Kindergarten Scholarship contract with the Arizona Department of Education, contract #IGA-MULTI-11-0067-01. This is a statewide contract that the Council would like to amend by increasing funding in the amount of \$75,000. Additional funding to the contract will increase the number of Regional Pre-Kindergarten Scholarships by 38 scholarships.

At this time, Northwest Maricopa Regional Partnership Council would like to request that you approve the Council's recommendations to 1) Make changes to the Northwest Maricopa Regional Partnership Council's SFY2012 Regional Funding Plan; 2) Enter into contract with the Aguila Elementary School District for Pre-Kindergarten; 3) Enter into contract with the Pendergast and Glendale Elementary School Districts for the establishment of school based family resource centers; and 4) Make a contract amendment to the Pre-Kindergarten contract with the Arizona Department of Education. The Regional Partnership Council believes that the proposed changes are in the best interest of the children and families of the Northwest Maricopa Region, and align with the mission and vision of First Things First.

Sincerely,

A handwritten signature in blue ink, reading "Jannelle M. Raddocia", with a horizontal line underneath.

Jannelle Raddocia, Council Chair  
Northwest Maricopa Regional Partnership Council



# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council North Phoenix

Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$15,472,743				
Child Care Health Consultation	\$944,000.00	\$944,000.00	\$944,000.00	\$911,470.45		\$32,529.55
Community Awareness	\$100,000.00	\$100,000.00	\$100,000.00			\$100,000.00
Community Outreach	\$100,000.00	\$100,000.00	\$100,000.00			\$100,000.00
Community-Based ECE Training	\$200,000.00	\$200,000.00	\$200,000.00	\$179,795.00		\$20,205.00
Community-based Literacy	\$1,134,000.00	\$1,223,600.00	\$1,223,600.00	\$1,151,462.00		\$72,138.00
Developmental & Health Screening	\$175,000.00	\$175,000.00	\$175,000.00	\$167,598.00		\$7,402.00
Evaluation	\$797,389.00	\$797,389.00	\$797,389.00			\$797,389.00
Family Resource Centers	\$700,000.00	\$700,000.00	\$700,000.00	\$150,000.00		\$550,000.00
Family, Friends & Neighbors	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00		-
FTF Professional REWARD\$	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00		-
Health Insurance Enrollment	\$440,000.00	\$440,000.00	\$440,000.00	\$380,056.00		\$59,944.00
Home Visitation	\$1,500,000.00	\$1,546,000.00	\$1,546,000.00	\$1,524,233.86		\$21,766.14
Media	\$300,000.00	\$300,000.00	\$300,000.00			\$300,000.00
Mental Health Consultation	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,000,000.00		\$250,000.00
Oral Health	\$300,000.00	\$493,000.00	\$493,000.00		\$482,807	\$10,193.00
Parent Education Community-Based Training	\$280,000.00	\$306,000.00	\$306,000.00	\$305,914.00		\$86.00
Quality First	\$1,797,250.00	\$1,797,250.00	\$1,797,250.00	\$1,741,216.67		\$56,033.33
Quality First Child Care Scholarships	-	\$2,641,834.00	\$2,641,834.00	\$2,641,834.00		-
Scholarships TEACH	-	\$483,500.00	\$483,500.00	\$483,500.00		-
Total	10,467,639.00	13,947,573.00	\$13,947,573.00	11,087,079.98	\$482,807.00	\$2,377,686.02
Total Unallotted		\$1,525,169.92	\$1,525,169.92			



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Vacant

June 27, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Dear Chair Lynn and Members of the First Things First Board:

The North Phoenix Regional Partnership Council seeks your approval to award Maricopa County Department of Public Health a grant for oral health in the amount of \$482,807 for SFY 2012.

### Background

At the June 2011 Board Meeting, the board approved an increase to the oral health strategy from \$300,000 to \$493,000.

Subsequent to board approval of the strategy increase, the Regional Council voted to direct staff to enter into an intergovernmental agreement with Maricopa County Department of Public Health in an amount not to exceed \$493,000. On July 12, the council considered and approved an award to Maricopa Department of Public Health in the amount of \$482,807.00. The agreement includes providing 5,500 children and 530 pregnant women with oral health screenings and providing 4000 fluoride varnishes to children in the region.

The grant is to provide education and outreach to families on the importance of obtaining timely oral health care for children and providing oral health screening and fluoride varnish. The contract includes an additional planning component to guide the Northeast Maricopa and North Phoenix Regional Partnership Councils to develop a comprehensive strategy for oral health programming.

We look forward to the Board's continued support as we serve the children in North Phoenix.

Jenna Goad, Chair  
North Phoenix Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: **Central Phoenix**  
FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$21,947,479.00				
Care Coordination/Medical Home	\$1,000,000.00	\$928,269.00	\$928,269.00	\$928,269.00		\$0.00
Child Care Health Consultation	\$152,000.00	\$152,000.00	\$152,000.00	\$152,000.00		\$0.00
Community Awareness	\$11,645.00	\$16,645.00	\$16,645.00			\$16,645.00
Community Outreach	\$105,000.00	\$100,000.00	\$100,000.00			\$100,000.00
Community-Based ECE Training	-	-	\$0.00			\$0.00
Community-based Literacy	\$600,000.00	\$520,056.00	\$520,056.00	\$520,056.00		\$0.00
Crisis Intervention	\$600,000.00	\$351,809.00	\$351,809.00	\$351,809.00		\$0.00
Developmental & Health Screening	\$500,000.00	\$387,826.00	\$387,826.00	\$387,826.00		\$0.00
Evaluation	\$669,613.00	\$669,613.00	\$669,613.00	\$84,474.00		\$585,139.00
Family Support Coordination	-	\$1,000,000.00	\$1,000,000.00			\$1,000,000.00
Family, Friends & Neighbors	\$500,000.00	\$550,000.00	\$550,000.00	\$550,000.00		\$0.00
Food Security	\$400,000.00	\$800,000.00	\$800,000.00	\$400,000.00	\$ 400,000.00	\$0.00
FTF Professional REWARD\$	\$247,500.00	\$247,500.00	\$247,500.00	\$247,500.00		\$0.00
Health Insurance Enrollment	\$222,992.00	\$479,842.00	\$479,842.00	\$179,842.00		\$300,000.00
Health Professionals Education and Outreach	\$477,421.00	\$521,837.00	\$521,837.00	\$521,837.00		\$0.00
Home Visitation	\$1,167,375.00	\$1,320,000.00	\$1,320,000.00	\$1,320,000.00		\$0.00
Inclusion of Children with Special Needs	\$734,680.00	\$808,148.00	\$808,148.00	\$808,148.00		\$0.00
Injury Prevention	\$500,000.00	\$550,000.00	\$550,000.00	\$550,000.00		\$0.00
Media	\$364,134.00	\$364,134.00	\$364,134.00			\$364,134.00
Mental Health Consultation	\$600,000.00	\$625,000.00	\$625,000.00	\$625,000.00		\$0.00
Prenatal Outreach	\$592,381.00	\$651,613.00	\$651,613.00	\$651,613.00		\$0.00
Quality First	\$826,000.00	\$826,000.00	\$826,000.00	\$803,767.00		\$22,233.00
Quality First Child Care Scholarships	\$4,129,400.00	\$5,129,400.00	\$5,129,400.00	\$4,129,400.00	\$ 1,000,000.00	\$0.00
Scholarships TEACH	\$357,800.00	\$357,800.00	\$357,800.00	\$357,800.00		\$0.00
<b>Total</b>	<b>\$14,757,941.00</b>	<b>\$17,357,492.00</b>	<b>\$17,357,492.00</b>	<b>\$13,569,341.00</b>	<b>\$1,400,000.00</b>	<b>\$2,388,151.00</b>
<b>Total Unallotted</b>		<b>\$4,589,987.00</b>	<b>\$4,589,987.00</b>			





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Gifford Loda

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Susan Wilkins Jacobs

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July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 North Central Ave., Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board:

The Central Phoenix Regional Partnership Council seeks board approval to amend two board approved agreements:

- Increase SFY2012 Food Insecurity contract with St. Mary's Food Bank Alliance, contract #GRA-RC013-11-0164-01 from \$400,000 to \$800,000
- Increase SFY 2012 Quality First Child Care Scholarships with the Valley of the Sun United Way, contract #FTF-MULTI-11-0302-01, from \$4,129,400 to \$5,129,400

On June 14, 2011, the Central Phoenix Regional Partnership received approval from the Board to increase the allotments for the 1) Food Insecurity Strategy and 2) Quality First Child Care Scholarships Strategy in SFY2012. Both strategies were increased due to a demonstrated need in the community.

The Food Insecurity Strategy, originally funded at \$400,000 in FY2012, providing 100,000 food boxes, was increased to \$800,000 providing 180,000 food boxes. It is now necessary to request approval to amend its SFY2012 Food Insecurity contract with St. Mary's Food Bank Alliance, contract #GRA-RC013-11-0164-01 from \$400,000 to \$800,000.

In addition, the Council increased Quality First Child Care Scholarships from \$4,129,400 with the target service number of 449 scholarships to \$5,129,400 estimated to provide 557 scholarships. This is prorated on the current FY2012 target service number and award amount. As a result, the Council is seeking approval for a contract amendment for Quality First Child Care Scholarships with the Valley of the Sun United Way, contract #FTF-MULTI-11-0302-01, from \$4,129,400 to \$5,129,400.

The Council believes that with these two amendments, the children and families in the Central Phoenix Region will receive important additional support, both in the availability of nutritious food and critical child care services. Thank you for your consideration.

Sincerely,

Gifford Loda  
Chair

Central Phoenix Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: South Phoenix  
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/ Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$22,085,699.00				
Capacity Building	-	-	50,000.00	0.00		50,000.00
Care Coordination/Medical Home	\$1,300,000.00	\$1,300,000.00	1,300,000.00	0.00		1,300,000.00
Child Care Health Consultation	\$1,056,000.00	\$1,056,000.00	1,056,000.00	0.00		1,056,000.00
Community Awareness	\$20,000.00	\$20,000.00	20,000.00	0.00		20,000.00
Community Outreach	\$100,000.00	\$100,000.00	100,000.00	0.00		100,000.00
Comprehensive Preventative Health Programs	\$400,000.00	\$400,000.00	400,000.00	0.00		400,000.00
Court Teams	\$200,000.00	\$200,000.00	200,000.00	0.00		200,000.00
Crisis Intervention	-	-	0.00	0.00		0.00
Developmental & Health Screening	\$400,000.00	\$400,000.00	400,000.00	0.00		400,000.00
Director Mentoring/Training	\$311,194.00	\$311,194.00	311,194.00	0.00		311,194.00
Evaluation	\$715,659.00	\$715,659.00	715,659.00	0.00		715,659.00
Evaluation	\$200,000.00	\$155,000.00	155,000.00	0.00		155,000.00
Family Resource Centers	\$1,115,142.00	\$1,115,142.00	1,115,142.00	0.00		1,115,142.00
Family, Friends & Neighbors	\$650,000.00	\$650,000.00	650,000.00	0.00		650,000.00
FTF Professional REWARD\$	\$200,000.00	\$200,000.00	200,000.00	0.00		200,000.00
Home Visitation	\$225,064.00	\$2,250,644.00	2,250,644.00	0.00		2,250,644.00
Media	\$150,000.00	\$150,000.00	150,000.00	0.00		150,000.00
Mental Health Consultation	\$600,000.00	\$600,000.00	600,000.00	0.00		600,000.00
Oral Health	\$580,000.00	\$580,000.00	580,000.00	0.00		580,000.00
Pre-Kindergarten Scholarships	\$2,400,000.00	\$2,400,000.00	2,400,000.00	0.00		2,400,000.00
Prenatal Outreach	\$550,000.00	\$550,000.00	550,000.00	0.00		550,000.00
Quality First	\$1,485,250.00	\$1,485,250.00	1,485,250.00	0.00		1,485,250.00
Quality First Child Care Scholarships	\$1,400,000.00	\$1,400,000.00	1,400,000.00	0.00		1,400,000.00
Recruitment-Stipends/Loan Forgiveness	\$500,000.00	\$500,000.00	500,000.00	0.00		500,000.00
Scholarships TEACH	\$375,960.00	\$375,960.00	375,960.00	0.00		375,960.00
Needs and Assets		\$45,000.00	45,000.00	0.00		45,000.00
To Be Determined	-	-	0.00	0.00		0.00
Total	14,934,269.00	16,959,849.00	\$17,009,849.00	0.00	\$0.00	\$17,009,849.00
Total Unallotted		\$5,125,850.00				



## FIRST THINGS FIRST

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Kristi Langley Wells

Vacant

Vacant

Vacant

Vacant

July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Dear Chairman Lynn and Members of the Board,

The South Regional Partnership Council has met, considered, and approved the following recommendations as presented by First Things First regional, evaluation, and policy staff. The Council requests your consideration for approval of the following changes to strategy allotments for SFY 2012:

- \$50,000 for the development and planning for the Capacity Building strategy in SFY 2012. The Board originally approved planning in SFY 2011; however the planning process was modified given some components were addressed by the recent Communications Outreach strategy. The development and planning will resume in SFY 2012 with the hiring of a consultant who will be helping the council with a needs assessment and development of a set of recommendations for how to move forward with the implementation of this strategy.

The Regional Council identified four core components under leadership development which are: outreach, leadership development, coordination and capacity building. In the smaller sub-committee, which includes Council Chair Dr. Bob Donofrio and Vice Chair James Washington, the group recognized that two of the components were being addressed by other regional strategies. Outreach and coordination were being addressed through the community outreach strategy and the use of a Community Outreach Coordinator in the region. The remaining areas of leadership development and capacity building remained key components that needed further development and planning in the region. With State Board approval, the extension of the current planning timeline would allow the Regional Council to better assess, plan, and strategize leadership activities in the region. The council believes it is better to have a strong planning foundation that will ensure optimal impact and success for leadership related programs and services.

Thank you for your consideration.

Respectfully,

Dr. Robert Donofrio, Chair  
South Phoenix Regional Partnership Council



# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: **White Mountain Apache**

Tribe

Year: **FY11**

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$1,037,539				
Arizona Health Survey	-	\$1,179	\$1,179	\$1,179		-
Child Care Study	\$257,400	\$1,501	\$1,501	\$890		\$611
Children's Budget	-	\$282	\$282	\$282		-
Community Awareness	-	\$55,680	\$55,680	\$22,982		\$32,698
Community Outreach	-	\$30,000	\$30,000	\$21,457		\$8,543
Community Partnerships	-	-	-	-		-
Community-based Literacy	-	\$166,762	\$166,762	-		\$166,762
Conference Scholarships	-	-	-	-		-
Evaluation	\$55,000	\$29,953	\$29,953	\$29,953		-
Family Support – Children with Special Needs	-	\$125,000	\$125,000	\$45,273		\$79,727
Food Security	-	\$65,726	\$65,726	\$65,726		-
Media	\$200,000	\$5,000	\$5,000	\$4,198		\$802
Needs and Assets	\$19,500	\$760	\$760	\$760		-
Oral Health	\$125,000	\$82,500	\$82,500	\$63,565		\$18,935
Parent Education Community-Based Training	-	\$183,004	\$183,004	\$183,002		\$2
Parent Kits - Study	-	\$1,451	\$1,451	\$1,451		-
Quality First Child Care Scholarships	\$92,400	\$92,400	\$92,400	\$92,400		-
Reach Out and Read	-	\$33,238	\$33,238	\$33,238		\$0
Service Coordination	-	-	-	-		-
<b>Total</b>	<b>\$749,300</b>	<b>\$874,436</b>	<b>\$874,436</b>	<b>\$566,355</b>	<b>0</b>	<b>\$308,080</b>
<b>Total Unallotted</b>		<b>\$163,103</b>	<b>\$163,103</b>			



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Vacant  
Vacant

July 5, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 North Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board:

The White Mountain Apache Tribe Regional Partnership Council seeks Board approval to amend the contract end date of the U.S. Department of Health and Human Services, Indian Health Services, Phoenix Area Office, Whiteriver Service Unit, Parent Coaching Agreement from June 30, 2011 to August 31, 2011. The purpose of this agreement is to implement the family support strategy to provide parent coaching to families with young children who are at risk for developmental delay or disability and who are not eligible for early intervention services. The State Fiscal Year 2011 contract was finalized in April 2011 and documents to renew the contract are under review. The extension is for time only and will be covered under the funding originally approved for State Fiscal Year 2011.

The Regional Council approved this recommendation for an extension of time at the June 14, 2011 Regional Council meeting.

Thank you for your consideration.

Sincerely,

Laurel Endfield, Chair  
White Mountain Apache Tribe Regional Partnership Council

## Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council:  
Graham/Greenlee  
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$910,153				
Child Care Health Consultation	\$12,000	\$12,000	12,000.00	0.00		12,000.00
Community Outreach	\$17,000	\$17,000	13,680.00	0.00		13,680.00
Community Awareness			3,320.00	0.00		3,320.00
Community-based Literacy	-	\$110,000	110,000.00	0.00		110,000.00
Evaluation	\$42,945	\$42,945	42,945.00	0.00		42,945.00
Food Security	\$15,000	\$15,000	15,000.00	0.00		15,000.00
Home Visitation	\$300,000	\$300,000	300,000.00	0.00		300,000.00
Oral Health	\$80,000	\$80,000	80,000.00	0.00	80,000.00	0.00
Quality First	\$67,500	\$67,500	67,500.00	0.00		67,500.00
Quality First Child Care	\$123,000	\$123,000	123,000.00	0.00		123,000.00
Scholarships						
Reach Out and Read	\$5,000	\$5,000	5,000.00	0.00		5,000.00
Recruitment – Stipends/Loan Forgiveness	\$17,250	\$17,250	69,753.52	0.00		69,753.52
Scholarships TEACH	\$9,900	\$9,900	9,900.00	0.00		9,900.00
Total	689,595.00	799,595.00	\$0.00	0.00	\$80,000.00	\$772,098.52
Total Unallotted		\$110,558.43	\$910,153.43			





## FIRST THINGS FIRST

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Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Chair Lynn and Members of the First Things First Board:

The Graham/Greenlee Regional Partnership Council is presenting two line item adjustments and one approval item for consideration of approval for SFY 2012.

The first line item adjustment is an increase of \$52,503.52 to the Recruitment – Loan Forgiveness/Stipend strategy. The Graham/Greenlee Regional Council is respectfully requesting the Board approve this line item adjustment for SFY 2012. On June 13, 2011 the Regional Council motioned to redistribute these funds that were returned by the grantee from the SFY 2010 allotment to the SFY 2012 Recruitment – Loan Forgiveness/Stipend strategy in order to cover all expenses associated with this strategy in SFY 2012.

The second line item adjustment is in the Community Outreach line item for a decrease of \$3,320 in Community Outreach for SFY 2012 to be used to create a new Community Awareness Strategy for SFY 2012 in the amount of \$3,320 for use to purchase Educational Reinforcement and Born Learning materials. The Graham/Greenlee Regional Council is respectfully requesting the Board to approve this line item adjustment for SFY 2012. On June 13, 2011 the Regional Council motioned to move these funds from Community Outreach to Community Awareness for SFY 2012.

The third item the Graham/Greenlee Regional Partnership Council is respectfully requesting Board approval for is an interagency service agreement with the Arizona Board of Regents on behalf of the University of Arizona Cooperative Extension to implement the First Smiles Oral Health Program thus addressing our Oral Health strategy. The program would be implemented in the Graham/Greenlee Region during the SFY 2012 in the amount of \$80,000 to serve 500 children region wide, from August 1, 2011 through June 30, 2012 with the option of a two year renewal. On June 13, 2011 the Regional Council reviewed, discussed, and motioned to approve this agreement for SFY 2012.

Thank you for your consideration.

Sincerely,



Laurie Smith, Chair  
Graham/Greenlee Regional Partnership Council

Graham/Greenlee Regional Partnership Council

## Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Cochise Year:  
FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$3,415,301				
Child Care Health Consultation	\$84,000	\$84,000	84,000.00	0.00		84,000.00
Communications	-	-	0.00	0.00		0.00
Community Awareness	\$21,000	\$21,000	21,000.00	0.00		21,000.00
Community Outreach	-	-	0.00	0.00		0.00
Evaluation	\$131,175	\$131,175	181,175.00	0.00		181,175.00
Food Security	\$100,000	\$100,000	100,000.00	0.00		100,000.00
Home Visitation	\$1,039,250	\$1,039,250	1,039,250.00	0.00		1,039,250.00
Media	\$69,730	\$69,730	69,730.00	0.00		69,730.00
Mental Health Education & Credentials	\$49,999	\$49,999	49,999.00	0.00		49,999.00
Needs and Assets	\$10,000	\$10,000	40,000.00	0.00	40,000.00	0.00
Nutrition/Obesity/Physical Activity	\$168,552	\$168,552	168,552.00	0.00		168,552.00
Oral Health	\$190,000	\$190,000	190,000.00	0.00		190,000.00
Quality First	\$444,450	\$444,450	444,450.00	0.00		444,450.00
Quality First Child Care Scholarships	\$584,000	\$584,000	584,000.00	0.00		584,000.00
Recruitment – Stipends/Loan Forgiveness	\$80,500	\$80,500	344,183.11	0.00		344,183.11
Scholarships TEACH	\$119,985	\$119,985	119,985.00	0.00		119,985.00
Service Coordination	\$100,000	\$100,000	100,000.00	0.00		100,000.00
Total	3,192,641.00	3,192,641.00	\$0.00	0.00	\$40,000.00	\$3,496,324.11
Total Unallotted		\$222,659.68	\$3,415,300.68			



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### Chair

David Howe

### Vice Chair

Michael Vetter

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Renaë Humburg  
Melanie Rottweiler  
Ginger Ryan  
Jane Strain  
Nancy-Jean Welker  
Vacant

July 1, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Dear Chairman Lynn and Members of the First Things First Board:

The Cochise Regional Partnership Council is presenting three line item adjustments for consideration of approval for SFY 2012.

The first line item adjustment is for additional work on the 2012 Regional Needs and Assets Report. The Cochise Regional Partnership Council discussed in depth the need for additional work to include updating zip code fact boxes and developing a full index of needs and assets in all 28 zip codes within Cochise County.

The Cochise Regional Council is respectfully requesting the Board to approve this line item adjustment for SFY 2012. On June 16, 2011 the Regional Council motioned to move \$30,000 from the carry forward line item to Needs and Assets line item for SFY 2012 to cover the cost for this additional work to the needs and assets report.

The second line item adjustment is for the 2012 funding allotment for the Recruitment and Loan Forgiveness/Stipend strategy in the amount of \$263,683.11 in order to cover both the administrative and direct costs for the stipends and loan forgiveness. At the time the Regional Council developed their SFY12 funding plan, only the administrative costs were included. The Cochise Regional Council is respectfully requesting the Board to approve this line item adjustment for SFY 2012. On June 16, 2011 the Regional Council motioned to redistribute the funding back to the recruitment and loan forgiveness/stipend strategy.

The third item is not a new line item to the Cochise Region. The Regional Council decided to delete this line item to the SFY 2011 funding plan. However, the Regional Council held a work session and decided there is a need for Regional Evaluation, in addition to the target service numbers already collected. The Cochise Regional Council understands the importance in examining the effectiveness of regional strategies in making sure the needs and outcomes are fully met with success. In this strategy the Regional Council will be able to measure regional progress on key measures, which are specific to this Region. The Cochise Regional Council is respectfully requesting the Board to approve a Regional Evaluation Line Item in the amount of \$50,000 taken from the carry forward line.

Thank you for your consideration,

Sincerely,

Dave Howe, Chair  
Cochise Regional Partnership Council



# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: North Pima

Year: FY12

Strategies	Original Amount	Current Total	Proposed	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$2,483,378.56				
Child Care Health Consultation	\$220,000	\$220,000	\$220,000	\$213,494		\$6,505.91
Community Awareness	\$2,000	\$2,000	\$2,000			\$2,000.00
Community Outreach	\$13,000	\$13,000	\$13,000			\$13,000.00
Consultation: Language and Communication	\$135,000	\$135,000	\$135,000	\$134,995		\$5.00
Evaluation	\$268,657	\$268,657	\$293,657	\$27,584		\$266,072.62
Expansion: Increase slots and/or capital expense	\$100,000	\$100,000	\$100,000	\$100,000		\$0.00
FTF Professional REWARD\$	\$94,000	\$94,000	\$94,000	\$94,000		\$0.00
Health Insurance Enrollment	\$1,000,000	\$100,000	\$100,000			\$100,000.00
Home Visitation	\$350,000	\$350,000	\$350,000	\$350,000		\$0.00
Media	\$10,000	\$10,000	\$10,000			\$10,000.00
Mental Health Consultation	\$125,000	\$125,000	\$125,000	\$125,000		\$0.00
Needs and Assets	\$15,000	\$15,000	\$50,000		\$50,000.00	\$49,305.00
Parent Education Community- Based Training	\$150,000	\$150,000	\$150,000	\$150,000		\$0.00
Quality First	\$533,500	\$533,500	\$533,500	\$520,767		\$12,733.34
Recruitment – Stipends/Loan Forgiveness	\$57,195	\$57,195	\$57,195	\$57,195		\$0.00
Scholarships TEACH	\$209,300	\$209,300	\$209,300	\$209,300		\$0.00
Total	3,282,652.00	2,382,652.00	\$2,442,652.00	1,982,335.13	\$50,000.00	\$459,621.87
Total Unallotted		\$100,726.56	\$40,726.56			



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### Chair

Thomas Collins

### Vice Chair

Esther Capin

### Members

Scott Ingram

Amber Jones

Naomi Karp

Gillian Needham

Annabel Ratley

Sherri Rosalik

Jill Rosenzweig

Vacant

Vacant

July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board:

On behalf of the North Pima Regional Partnership Council, I am writing to request a modification to the North Pima Fiscal Year 2012 Regional Funding Plan previously submitted for your approval. The specific change for your consideration is outlined below.

#### New and Revised Strategies:

The North Pima Regional Partnership Council originally allotted \$50,000 for regional evaluation in Fiscal Year 2012. Following a series of discussions with regional council members and First Things First staff, the North Pima Regional Council reviewed several options for using its regional evaluation funds in Fiscal Year 2012. Due to its significant investment in its Family Support strategies, the Regional Council recognizes the critical importance of identifying the impact of these programs on children and families throughout the region.

The estimated cost to carry out a comprehensive evaluation of these programs, which will include original data collection, is higher than the original allotment for regional evaluation. Therefore, on June 30, 2011, the Regional Council approved an increased allotment for regional evaluation in Fiscal Year 2012, up from \$50,000 to \$75,000. The Regional Council requests approval to utilize \$25,000 from the unallotted funds. Currently, combined totals for evaluation are \$268,657 (\$218,657 allotted to statewide evaluation and \$50,000 allotted to regional evaluation). The new total for Evaluation is requested to be \$293,657 (\$218,657 statewide and \$75,000 regional).

The North Pima Regional Partnership Council respectfully requests your consideration of approval for this modification. We anticipate that the results of the evaluation will not only inform our region about the impact of these initiatives, but will also provide information that will assist us in our planning in the years to come.

Sincerely,

Dr. Thomas Collins  
North Pima Regional Council Chair



## FIRST THINGS FIRST

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### Chair

Thomas Collins

### Vice Chair

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### Members

Scott Ingram

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Annabel Ratley

Sherri Rosalik

Jill Rosenzweig

Vacant

Vacant

July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board:

On behalf of the North Pima Regional Partnership Council, I am writing to request a modification to the North Pima Fiscal Year 2012 Regional Funding Plan previously submitted for your approval. The specific change for your consideration is outlined below.

### New and Revised Strategies:

The North Pima Regional Partnership Council had originally allotted \$15,000 for the 2012 Regional Needs and Assets Report, which was intended to provide additional resources for data collection and analysis that is invaluable to the Regional Council's decision-making process. After reviewing various options for this additional work, the North Pima Regional Council selected to conduct a full index which will entail a ranking of all zip codes by need and asset indicators within the region, alignment of multiple indicators to strategy areas, and a comprehensive analysis. In addition, the Regional Council underscored the importance of effective utilization of data by selecting to participate in a workshop to review and learn to utilize the index. In order to proceed with the additional work, the Regional Council approved an increased allotment to the 2012 Regional Needs and Assets process, up from \$15,000, for a total award amount of \$50,000. The Regional Council requests approval to utilize \$35,000 in previously unallotted funds for this increase.

The North Pima Regional Partnership Council respectfully requests your consideration of approval for this increased allotment and increased award for the additional Needs and Assets work outlined above. The additional work will result in a robust Needs and Assets Report that will serve as a highly useful and informative planning tool for the North Pima Region.

Sincerely,

Dr. Thomas Collins  
North Pima Regional Council Chair



# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Central Pima  
Fiscal Year: FY12

Strategies	Original Amount	Current Total	Proposed	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$11,260,583.93				
Center-based Literacy	\$86,350	\$86,350	\$86,350	\$86,350		\$0.00
Child Care Health Consultation	\$136,000	\$136,000	\$196,000	\$136,000		\$60,000.00
Community Awareness	\$23,444	\$23,444	\$23,444			\$23,444.00
Community Outreach	\$69,837	\$69,837	\$69,837			\$69,837.00
Community Partnerships	\$300,000	\$300,000	\$300,000			\$300,000.00
Community-Based ECE Training	\$771,540	\$771,540	\$771,540	\$771,540		\$0.00
Evaluation	\$598,128	\$678,159	\$765,159	\$66,629		\$698,531.00
Expansion: Increase slots and/or capital expense	\$636,000	\$636,000	\$636,000	\$636,000		\$0.00
FTF Professional REWARD\$	\$528,750	\$528,750	\$528,750	\$528,750		\$0.00
Home Visitation	\$2,423,000	\$2,423,000	\$2,423,000	\$2,423,000		\$0.00
Media	\$66,720	\$66,720	\$66,720			\$66,720.00
Mental Health Consultation	\$500,000	\$500,000	\$500,000	\$500,000		\$0.00
Needs and Assets	\$20,000	\$20,000	\$40,000	-	\$40,000.00	\$0.00
Parent Education Community- Based Training	\$161,700	\$161,700	\$161,700	\$161,700		\$0.00
Quality First	\$692,500	\$692,500	\$994,500	\$675,645		\$318,855.31
Quality First Child Care Partnerships	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000		\$0.00
Recruitment – Stipends/Loan Forgiveness	\$61,500	\$61,500	\$61,500	\$61,500		\$0.00
Scholarships non-TEACH	\$100,000	\$100,000	\$100,000	\$100,000		\$0.00
Scholarships TEACH	\$478,700	\$478,700	\$521,700	\$478,700		\$43,000.00
Total	10,104,169.14	10,184,200.00	\$10,696,200.00	9,075,813.81	\$40,000.00	\$1,580,387.31
Total Unallotted		\$1,076,383.93	\$564,383.93			



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### Vice Chair

Nancy Magelli

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Susan Pitt  
Martha Rothman  
Vacant

July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board:

On behalf of the Central Pima Regional Partnership Council, I am writing to request a modification to the Central Pima Fiscal Year 2012 Regional Funding Plan. The specific changes for your consideration are outlined below.

### New and Revised Strategies:

The Central Pima Regional Partnership Council approved an increase to the Quality First strategy to support an additional ten licensed child care centers and five family child care providers on June 22, 2011. The Regional Council approved an increased allotment to the Quality First strategy for Fiscal Year 2012 from \$927,700 to \$1,332,700. The Regional Council requests approval to utilize a total of \$405,000 in previously unallotted funds for the Quality First increase, which are reflected in the Funding Plan Summary:

- Quality First: \$994,500 with an increase of \$302,000;
- Child Care Health Consultation: \$196,000 with an increase of \$60,000; and
- Teacher Education and Compensation Helps: \$521,700 with an increase of \$43,000.

At the June 22, 2011 Central Pima Regional Council meeting, members also considered and discussed options for regional evaluation. The Regional Council originally allotted \$150,000 for regional evaluation in Fiscal Year 2012. Following a series of discussions with Regional Council representation and First Things First staff, the Central Pima Regional Council reviewed several options for using its regional evaluation funds in Fiscal Year 2012. Because of its significant investment in its continuum of family support strategies, the Regional Council believes it is critical to identify the impact of these programs. In addition, the Regional Council also prioritizes the need to evaluate the effectiveness of the professional development strategies, including Central Pima's regional strategy, *Innovative Professional Development* to gain a better understanding of the effectiveness of professional development opportunities tied to higher education available in the region. Because the cost to implement comprehensive evaluation of these programs is greater than the original funds allotted, the Regional Council approved an increased allotment to regional evaluation. Currently, combined totals for evaluation are \$678,159 (\$528,159 allotted to statewide evaluation and \$150,000 allotted to regional evaluation). The Regional Council requests approval to utilize \$87,000 in previously unallotted funds for this increase. The new total for Evaluation is requested to be \$765,159 (\$528,159 statewide and \$237,000 regional).

**Central Pima Regional Partnership Council**

Lastly, the Regional Council considered options for the 2012 Central Pima Needs and Assets report also during the June 22, 2011 meeting. The Regional Council recognizes the importance of having an in-depth assessment of the needs and assets of the region for informed strategic planning and decision-making. In the Fiscal Year 2012 Regional Funding Plan, the Regional Council allotted \$20,000 in additional work that would complement the Needs and Assets base report. The Regional Council has approved a more comprehensive and thorough additional work plan that includes a full index that will entail a ranking of all zip codes by need and asset indicators within the region; alignment of multiple indicators to strategy areas and a comprehensive analysis. The Regional Council is requesting approval to increase the allotment and increase the award for this additional Needs and Assets work by \$20,000 in previously unallotted funds. The updated total for Needs and Assets is requested to be \$40,000.

The Central Pima Regional Partnership Council respectfully requests your consideration of approval for these modifications.

Sincerely,

A handwritten signature in cursive script that reads "Marguerite Peg Harmon". The signature is written in dark ink and is positioned above the printed name.

Marguerite "Peg" Harmon, Chair



## Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: South Pima  
Regional Partnership Council  
Year: FY12

Strategies	Original Amount	Current Total	Proposed	Awarded	New/ Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$7,607,840.94				
Center-based Literacy	\$112,090	\$112,090	\$112,090	\$112,090		\$0.00
Child Care Health Consultation	\$432,000	\$432,000	\$432,000	\$432,000		\$0.00
Community Awareness	\$18,961	\$18,961	\$18,961			\$18,961.00
Community Outreach	\$46,564	\$46,564	\$46,564			\$46,564.00
Community-Based ECE Training	\$200,000	\$200,000	\$200,000			\$200,000.00
Evaluation	\$260,663	\$260,663	\$260,663	\$32,884		\$227,779.44
Expansion: Increase slots and/or capital expense	\$873,682	\$873,682	\$873,682	\$473,682		\$400,000.00
FTF Professional REWARD\$	\$211,500	\$211,500	\$211,500	\$211,500		\$0.00
Health Insurance Enrollment	\$188,295	\$188,295	\$188,295	\$188,294		\$1.00
Home Visitation	\$973,046	\$973,046	\$973,046	\$962,471		\$10,575.00
Media	\$74,475	\$74,475	\$74,475			\$74,475.00
Needs and Assets	\$30,000	\$30,000	\$40,000		\$40,000.00	\$0.00
Oral Health	\$224,998	\$224,998	\$224,998	\$224,987		\$11.00
Parent Education Community- Based Training	\$48,400	\$48,400	\$48,400	\$48,400		\$0.00
Pre-Kindergarten Scholarships	-	\$300,000	\$300,000		\$151,520.00	\$148,480.00
Quality First	\$1,937,000	\$1,937,000	\$1,937,000	\$1,906,926		\$30,073.69
Quality First Child Care Scholarships	\$500,000	\$500,000	\$500,000	\$500,000		\$0.00
Scholarships non-TEACH	\$50,000	\$50,000	\$50,000	\$50,000		\$0.00
Scholarships TEACH	\$446,200	\$446,200	\$446,200	\$446,200		\$0.00
Service Coordination	\$150,000	\$150,000	\$150,000	\$150,000		\$0.00
<b>Total</b>	<b>6,777,874.00</b>	<b>7,077,874.00</b>	<b>\$7,087,874.00</b>	<b>5,739,433.87</b>	<b>\$191,520.00</b>	<b>\$1,156,920.13</b>
<b>Total Unallotted</b>		<b>\$529,966.94</b>	<b>\$519,966.94</b>			



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July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board:

On behalf of the South Pima Regional Partnership Council, I am writing to request two modifications to the South Pima Fiscal Year 2012 Regional Funding Plan previously submitted for your approval. The specific changes for your consideration are outlined below.

#### New and Revised Strategies:

The South Pima Regional Partnership Council originally allotted \$30,000 for the 2012 Regional Needs and Assets Report, which was intended to provide additional resources for data collection and analysis that is invaluable to the Regional Council's decision-making process. After reviewing various options for this additional work, the South Pima Regional Council approved an increased allotment to the 2012 Regional Needs and Assets process, up from \$30,000 to \$40,000. The additional work will provide a more comprehensive and thorough work plan that includes a full index that entails a ranking of all zip codes by need and asset indicators within the region; alignment of multiple indicators to strategy areas; and a comprehensive analysis. The Regional Council is requesting approval to increase the allotment and increase the award for this additional Needs and Assets work by \$10,000 in previously unallotted funds. The updated total for Needs and Assets is requested to be \$40,000.

#### Government Agreements:

The South Pima Regional Partnership Council also requests approval to implement the Pre-Kindergarten Scholarship strategy, targeting the underserved community of Ajo. The contract will provide full day preschool education for 18 children ages 3-5. The regional council is proposing to join the existing First Things First agreement with the Arizona Department of Education (ADE). Since the Regional Council is specifically targeting Ajo, ADE will in turn seek to work with the Ajo Unified School District to carry out this program at one school site. There are no community child care providers in the area, so although FTF's typical Pre-Kindergarten agreement would require a partnership with other providers, this agreement will allow the funding to only serve children at the single school site. The South Pima Regional Partnership Council is requesting approval of \$151,520 for SFY2012 for this agreement.

The South Pima Regional Partnership Council respectfully requests your consideration of approval for these modifications. The additional work will result in a robust Needs and Assets Report that will serve as a highly useful and informative planning tool for the South Pima Region. In addition, the Pre-Kindergarten Scholarship programming will address the Regional Council's goal of increasing access to high quality early education throughout the entire region.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anthony Bruno", with a long horizontal flourish extending to the right.

Anthony Bruno, Chair



## Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Santa Cruz

Year: FY12

Strategies	Original Amount	Current Total	Proposed	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$3,041,224.50				
Child Care Health Consultation	\$120,000	\$120,000	\$120,000	\$113,494		\$6,505.91
Community Awareness	\$55,000	\$55,000	\$55,000			\$0.00
Evaluation	\$72,810	\$72,810	\$107,810	\$7,293		\$100,517.00
Family Resource Centers	\$552,600	\$552,600	\$552,600	\$552,600		\$0.00
Home Visitation	\$336,600	\$336,600	\$336,600	\$336,600		\$0.00
Media	\$25,000	\$25,000	\$25,000			\$25,000.00
Oral Health	\$74,800	\$74,800	\$74,800	\$74,800		\$0.00
Quality First Child Care Scholarships	\$180,000	\$180,000	\$180,000	\$180,000		\$0.00
Recruitment – Stipends/Loan Forgiveness	\$46,057	\$46,057	\$46,057	\$46,057		\$0.00
Recruitment into Field	\$46,200	\$48,795	\$48,795	\$48,795		\$0.00
Scholarships TEACH	\$29,000	\$29,000	\$29,000	\$26,400		\$2,600.00
<b>Total</b>	<b>1,538,067.00</b>	<b>1,540,662.00</b>	<b>\$1,575,662.00</b>	<b>1,386,039.03</b>	<b>\$0.00</b>	<b>\$134,622.91</b>
<b>Total Unallotted</b>		<b>\$1,500,562.50</b>	<b>\$1,465,562.50</b>			



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Vacant  
Vacant

June 27, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board:

On behalf of the Santa Cruz Regional Partnership Council, I am writing to request a modification to the Santa Cruz Fiscal Year 2012 Regional Funding Plan previously submitted for your approval. The specific change for your consideration is outlined below.

New and Revised Strategies:

The Santa Cruz Regional Partnership Council originally allotted \$15,000.00 for regional evaluation in Fiscal Year 2012. Following a series of discussions with regional council members and First Things First staff, the Santa Cruz Regional Council reviewed several options for using its regional evaluation funds in Fiscal Year 2012. Because of its significant investment in its Family Resource Centers and Home Visitation strategies, the Regional Council believes it is critical to identify the impact of these programs on children and families throughout the region.

The cost to carry out a comprehensive evaluation of these programs, which will include original data collection, is significantly higher than the original allotment for regional evaluation. On June 15, 2011, the Santa Cruz Regional Council approved an increased allotment for regional evaluation in Fiscal Year 2012. Currently, combined totals for evaluation are \$72,810.00 (\$57,810.00 statewide and \$15,000.00 regional). The Regional Council requests approval to utilize \$35,000.00 in previously unallotted funds for this increase. The new total for Evaluation will now be \$107,810.00 (\$57,810.00 statewide and \$50,000.00 regional).

The Santa Cruz Regional Partnership Council respectfully requests your consideration of approval for this modification. We anticipate that the results of the evaluation will not only inform our region about the impact of these initiatives, but will also provide information that will assist us in our planning in the years to come.

Sincerely,

Danna Gallardo, Chair

Santa Cruz Regional Partnership Council

## Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Cocopah  
Tribe  
Year: FY12

Strategies	Original Allotment	Current Allotment \$146,185	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
Community Awareness	\$11,674	\$11,674	\$11,674			11,674.00
Evaluation	\$832	\$832	\$832	\$105		727.04
Food Security	\$2,500	\$2,500	\$2,500	\$2,500		0.00
Home Visitation	\$69,182	\$69,182	\$69,182	\$69,182		0.00
Other Quality Support	-	\$50,860	\$50,860		50,860.00	0.00
Scholarships non-TEACH	-	-	-			0.00
Total	84,188.00	135,048.00	\$0.00	71,786.96	\$50,860.00	\$12,401.04
Total Unallotted		\$11,136.84	\$146,184.84			





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Patricia Weissenberg  
Vacant  
Vacant

July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 North Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the First Things First Board:

This letter is to inform you of the Cocopah Tribe Regional Partnership Council's recommendations for a new strategy for Quality Support with an allotment of \$50,860, and a grant agreement with the Cocopah Indian Tribe to implement the strategy.

The Regional Partnership Council has been working for almost a full year on the development of a Head Start Quality Improvement Strategy, and those intentions were described in our Fiscal Year 2012 Funding Plan. The Regional Partnership Council has had ongoing discussions with the Cocopah Tribe's Administration and Cocopah Head Start staff to determine the best plan of action – to either perform renovations and improvements to the existing center, or to begin the process of building a new center. Upon conferring with the Cocopah Tribe on sustainability plans, the Regional Partnership Council determined the best use of funds is in increasing the quality of the early education environment with this one-time funded strategy that will support the renovation of the Head Start center and has the potential to impact all Cocopah children. Attached is a worksheet that describes the strategy and partnership to create an engaging and effective learning environment.

The Cocopah Tribe Regional Partnership Council recommends the awarding of a Grant Agreement to the Cocopah Indian Tribe for the full amount of \$50,860. The Cocopah Indian Tribe is explicit in their motivation for acting immediately by allowing for only a six month contract period beginning July 1, 2011 and ending December 31, 2011. Additionally, the Cocopah Tribe has expressed their full support and commitment to this partnership and anticipates contributing \$18,000 to supplement the renovation project.

On behalf of the Cocopah Tribe Regional Partnership Council, I request your consideration and approval of the following recommendations of the Cocopah Tribe Regional Partnership Council:

- 1) Approval of the Cocopah Head Start Quality Improvement Strategy (Quality Support) with an allotment of \$50,860 from the region's Carry Forward; and
- 2) Approval of the Grant Agreement with the Cocopah Indian Tribe with an award amount of \$50,860 for Fiscal Year 2012.

Sincerely,

H. Jill McCormick  
Chair of the Cocopah Tribe Regional Partnership Council



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

**Strategy:** Improve the learning environment of the Cocopah Head Start.

With all of the region's children attending the Cocopah Head Start prior to entering kindergarten, the Cocopah Tribe Regional Partnership Council has developed a quality improvement strategy that has the potential to make a universal impact in the region. Of the region's children birth through age five, over 75%, or 65 children, are living below the federal poverty level. The Cocopah Head Start serves 20 of those children each year (the 3-5 year olds), mainly having to prioritize those children who would be enrolling in kindergarten the following year.

In May of 2010, the Indian Health Services, under the US Department of Health and Human Services, conducted a comprehensive environmental health survey of the Cocopah Head Start, and several concerns were documented regarding the health and safety of the environment. Further solidifying the need for improvements, in December of 2010, the Cocopah Head Start underwent their Federal Review by the Office of Head Start which also confirmed the health and safety concerns of the facility and grounds.

The Tribe is taking immediate action and is working to obtain estimates to perform repairs to the existing Head Start center, which is the only licensed or regulated early care provider in the region. The Tribe is utilizing their own funds as well as Head Start maintenance funds, and has prioritized the repair needs of the center. The most basic health and safety standards are being addressed first, such as toilet and bathroom privacy and sanitization, working locks on the doors, and playground safety. The Assistant Tribal Administrator for the Cocopah Tribe expressed the desire and determination to complete as many health, safety, and environmental improvements as possible prior to the children arriving in early September 2011. The Tribal Administration will enlist the safety officer from the Cocopah/Somerton Fire Department to conduct an inspection upon completion of the improvements.

There is a great need to improve quality and ensure a safe learning environment for the children attending the Cocopah Head Start program. This is structured as a strategy with one-time only funding that will improve the quality of the learning environment, without requiring a capital expense. The Regional Partnership Council believes moving forward with this strategy to support the renovation of the Cocopah Head Start has the potential to impact all Cocopah children, and continues their vision of building a strong foundation from which to grow true collaboration and to provide both preventive and responsive services to the children of the Cocopah region.



**Priority Role:** This strategy addresses the priority need to increase the **quality, access and affordability of regulated early care and education settings** so that all children have access to high-quality, culturally responsive early care and education that promotes their development.

**FTF Goal:** Make available quality, affordable and culturally responsive early childhood education programs to all children and families across Arizona.

**Target Population (Description of the population to reach):**

- The Cocopah Head Start center and program serving 20 children age three to five.

Proposed Service Numbers	SFY2010 July 1, 2009 - June 30, 2010	SFY2011 July 1, 2010 – June 30, 2011	SFY2012 July 1, 2011 - June 30, 2012
	n/a	n/a	1 Center

**Performance Measures SFY2012:**

- Number of identified improvements/ Strategic target
- Percent of parents who report improved quality of care/ Strategic target

**SFY2012 Expenditure Plan for Proposed Strategy**

Allocation for proposed strategy	<b>\$50,860</b>
----------------------------------	-----------------

**Budget Justification:**

The Cocopah Indian Tribe has received proposals for the repairs and renovations suggested in the Head Start Environmental Health and Safety Report. Additional improvements awaiting final bids include extending the sidewalk to surround the playground to increase handicap accessibility, planting native trees to provide shade cover, and addressing rain drainage issues to sustain the investments.

The Cocopah Indian Tribe has contributed \$6,402 to improving the health and safety of the Head Start Center, and anticipates an additional \$12,000 contribution to this collaborative project.

The proposed renovations include:



Safety and Sanitary renovations..... \$17,600

Repairing and replacing ceiling tiles in the kitchen, classroom, and restrooms

Replacing inoperable/exposed light fixtures

Renovating six metal doors with self-closing mechanism

Installing additional wall outlets (as opposed to permanent extension cords)

Adding a kitchen door

Replacing two toilets

Installing exhaust fans in restrooms

Installing floor molding and flooring behind toilets in the restrooms

Addressing handicap accessibility..... \$13,900

Making restrooms handicap accessible

Redesigning the play areas to be fully accessible to persons with disabilities

Extending pathways

Playground and Surrounding Environment..... \$19,360

Adding playground surfacing and two sand boxes

Lowering two existing playground equipment pieces

Removing and replacing two sets of swings

Landscaping projects (including planting trees for shade, de-weeding areas accessible to children, and leveling sand dune build-up)

Addressing drainage and flooding issues due to the location of the site

Total ..... \$50,860

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Yuma  
Regional Council  
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$8,265,899				
Child Care Health Consultation	\$308,000	\$308,000	308,000.00	\$294,988		13,011.82
Community Awareness	\$70,000	\$70,000	70,000.00			70,000.00
Community Outreach	\$100,000	\$100,000	100,000.00			100,000.00
Community-Based ECE Training	\$133,320	\$133,320	133,320.00	\$133,320		0.00
Community-based Literacy Evaluation	\$150,000	\$150,000	150,000.00			150,000.00
	\$250,515	\$250,515	250,515.00			250,515.00
Expansion: Increase slots and/or capital expense	\$45,500	\$45,500	45,500.00	\$45,000		500.00
Family Support – Children with Special Needs	\$280,000	\$280,000	280,000.00	\$278,088		1,912.00
Family, Friends & Neighbors	\$150,000	\$150,000	150,000.00	\$150,000		0.00
Food Security	\$50,000	\$50,000	50,000.00			50,000.00
Home Visitation	\$1,019,974	\$1,019,974	1,019,974.00	\$1,019,902		72.00
Inclusion of Children with Special Needs	\$231,000	\$231,000	231,000.00	\$230,514		486.00
Media	\$120,349	\$120,349	120,349.00			120,349.00
Mental Health Consultation	\$125,000	\$125,000	125,000.00	\$125,000		0.00
Needs and Assets	\$25,000	\$25,000	25,000.00			25,000.00
Oral Health	\$303,266	\$303,266	303,266.00		303,266.00	0.00
Pre-Kindergarten Scholarships	\$1,080,000	\$1,080,000	1,080,000.00	\$1,080,000		0.00
Prenatal Outreach	\$438,800	\$438,800	438,800.00	\$438,800		0.00
Quality First	\$310,000	\$310,000	310,000.00	\$305,200		4,800.00
Quality First Child Care Scholarships	\$1,000,000	\$1,000,000	1,000,000.00	\$1,000,000		0.00
Reach Out and Read	\$100,000	\$100,000	100,000.00	\$99,281		719.00
Recruitment – Stipends/Loan Forgiveness	\$44,275	\$44,275	44,275.00	\$44,275		0.00
Scholarships non-TEACH	\$77,000	\$77,000	77,000.00	\$77,000		0.00
Scholarships TEACH	\$142,100	\$142,100	142,100.00	\$142,100		0.00
Total	6,554,099.00	6,554,099.00	\$0.00	5,463,468.18	\$303,266.00	\$787,364.82
Total Unallotted		\$1,711,800.00	\$8,265,899.00			



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### Vice Chair

Irene Garza

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Rebecca Ramirez  
Gloria Cisneros  
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Vacant

July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Dear Chairman Lynn and Members of the Board:

On behalf of the Yuma Regional Partnership Council, we are pleased to present the recommendation for award of the Oral Health strategy (ISA-RC023-12-0377-01). This award recommendation is in response to the approved Oral Health strategy to increase children's access to preventative dental health care included in our funding plan.

The Yuma Regional Partnership Council has met, considered, and approved the following recommendation and the Council requests your consideration for approval:

- University of Arizona Yuma Cooperative Extension in the amount of \$303,266.00 over four (4) quarter payments. They will provide services to 2,500 families in the first year increasing to 6,000 families by the third year.

The initial funding period is July 1, 2011 – June 30, 2012 with the potential of renewing the grant award based on performance and continuation of the strategy by the Regional Partnership Council. The potential renewal periods are as follows:

Potential 1st renewal period: July 1, 2011-June 30, 2012 for an annualized amount of \$303,266.00

Potential 2nd renewal period: July 1, 2012 – June 30, 2013 for an annualized amount of \$303,266.00

### Background

The Yuma Regional Partnership Council developed the Oral Health Strategy as part of their Fiscal Year 2011 funding plan. The strategy was released as a Request for Grant Application on two occasions without an award being made. The Council subsequently elected to pursue a government agreement.

The intent of the Oral Health strategy was in building a continuum for preventive oral health by utilizing a trained Oral Health Provider to increase children's access to preventive dental health care.

The Scope of Work outlined the need to increase children's access to preventive dental health care. The applicant was asked to demonstrate capacity to address

**Yuma Regional Partnership Council**



the following FTF Goals and Key Measures:

**First Things First Goal Area to be addressed:**

- Health

**First Things First Goals to be addressed:**

- First Things First will collaborate with existing Arizona early childhood health care systems to improve children's access to quality health care.

**First Things First Key Measures to be addressed:**

- Total number and percentage of children receiving appropriate and timely oral health visits.
- Total number and percentage of oral health care providers utilizing a dental home model.
- Percentage of families with children birth through age five who report that are satisfied with the accessibility of information and resources on child development and health, specifically oral health.

The University of Arizona Yuma Cooperative Extensions will provide oral health screens, varnish applications, and referrals for oral health care in a variety of community settings such as child care centers, Child Find activities, dental/physician offices, and other appropriate community settings/events where families of children birth through five are at risk for frequent dental caries. They will serve 2,500 children in the first year increasing to 6,000 children in the third year. The services will include conducting outreach activities, screenings, and varnish applications for families with children birth through age five on day and hours that lend themselves to reaching the target population. They will assist families to develop and maintain referral and support networks with community oral health professionals in order to establish a dental home for the children and family.

This proposed program is being recommended based on the demonstrated ability and capacity of applicant to reach families where they are and address barriers unique to the region in order to provide preventive oral health care for children and families.

Thank you for your consideration.

Respectfully,

A handwritten signature in black ink, appearing to read 'Francisco Vargas', with a stylized flourish at the end.

Francisco Vargas, Chair  
Yuma Regional Partnership Council

## Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Hualapai  
Tribe  
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$146,653				
Evaluation	\$2,103	\$2,103	\$2,103	\$265		1,838
Food Security	\$8,330	\$8,330	\$8,330	\$8,330		0
Home Visitation	\$106,713	\$106,713	\$106,713	\$106,713		0
Native Language Enrichment	\$26,944	\$26,944	\$26,944	0	25,945.17	999
Total	144,090.34	144,090.34	\$0.00	115,308.30	\$25,945.17	\$2,836.87
Total Unallotted		\$2,562.25	\$146,652.59			



## FIRST THINGS FIRST

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### Chair

Sandra Irwin

### Vice Chair

Rev. Pete Imus

### Members

Candida Hunter  
Charlene Imus  
Helen J. Watahomigie  
Lucille Watahomigie  
Scott Dunsmore  
Madelena Cesspooch  
Vacant  
Vacant  
Vacant

July 8, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 North Central Ave., Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the First Things First Board:

This letter is to inform you of the Hualapai Tribe Regional Partnership Council's recommendation for awarding a grant agreement to the Hualapai Tribe Department of Cultural Resources for the Native Language Enrichment Strategy. This strategy encourages early literacy development and the reinforcement of the cultural importance of learning and preserving the Hualapai language. This strategy also benefits the region by supporting language development in families.

The Hualapai Tribe Department of Cultural Resources has committed to successfully implementing this native language enrichment strategy in the region through a program that will develop 150 bilingual (Hualapai/English) recordable children's board books, based on five themes, targeting ages birth through 5 years of age. The five themes are: 1) The Hualapai Alphabet; 2) Hualapai Kinship Terms; 3) Anatomy; 4) Animals; and 5) the Environment. A primary goal of this program will be an increase in the availability, quality and diversity of relevant resources that support language and literacy development for young children and their families. The story-books will have 'voice save' technology allowing the books to be 'heard' and 'seen' in both Hualapai and English. This will encourage literacy skill development in parents as well. Alphabet knowledge, phonological awareness, vocabulary development, and awareness that words and sounds have cultural meaning in print are key components for Hualapai children's early education. The submitted plan explains books will be distributed through partnerships with community programs such as the Hualapai Head Start, Cultural Resources, Health Department, Boys and Girls Club, and the Hualapai Training Center. An important factor of the program is that the materials developed through the grant agreement will be made available to the Hualapai Indian Tribe, for reprinting and distribution as best suits the families in the region. This program will expand Hualapai families' access to resources that support their child's optimal Hualapai/English language development.

On June 15, 2011, the Hualapai Tribe Regional Partnership Council took action to recommend awarding the Grant Agreement in the amount of \$25,945.17 to the Hualapai Tribe Department of Cultural Resources for Fiscal Year 2012. Thank you for your consideration of this recommendation.

Sincerely,

Sandra Y. Irwin  
Chair of the Hualapai Tribe Regional Partnership Council

**Hualapai Regional Partnership Council**